



# UNDP STRUCTURED FUNDING DIALOGUE EXECUTIVE BOARD INFORMAL BRIEFING

29 August 2019

# OUTLINE



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UPDATE ON 2018 FUNDING

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UPDATE ON STRATEGIC PLAN INTEGRATED RESOURCES PLAN

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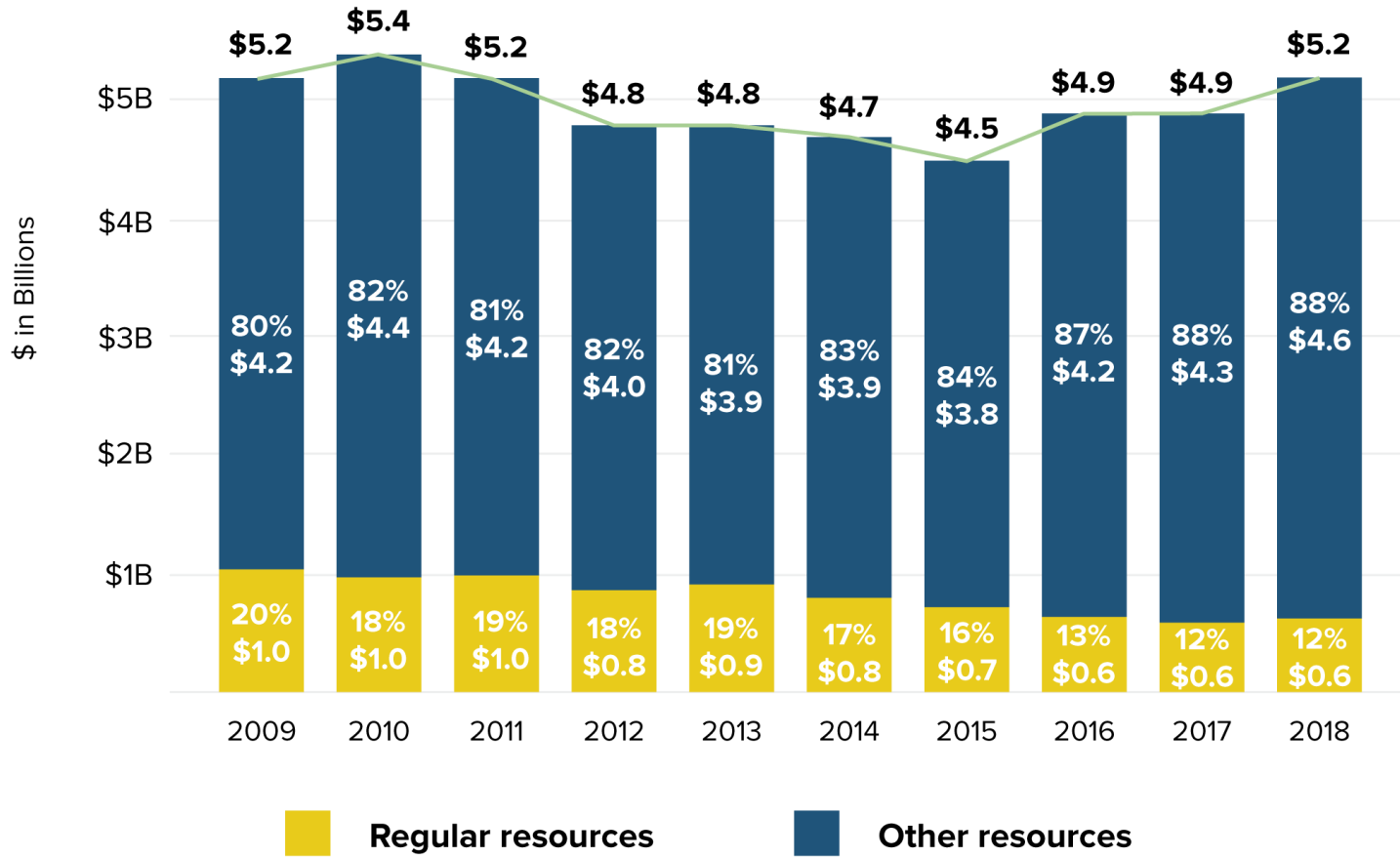
REFLECTIONS ON KEY FUNDING ISSUES

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# UPDATE ON 2018 FUNDING

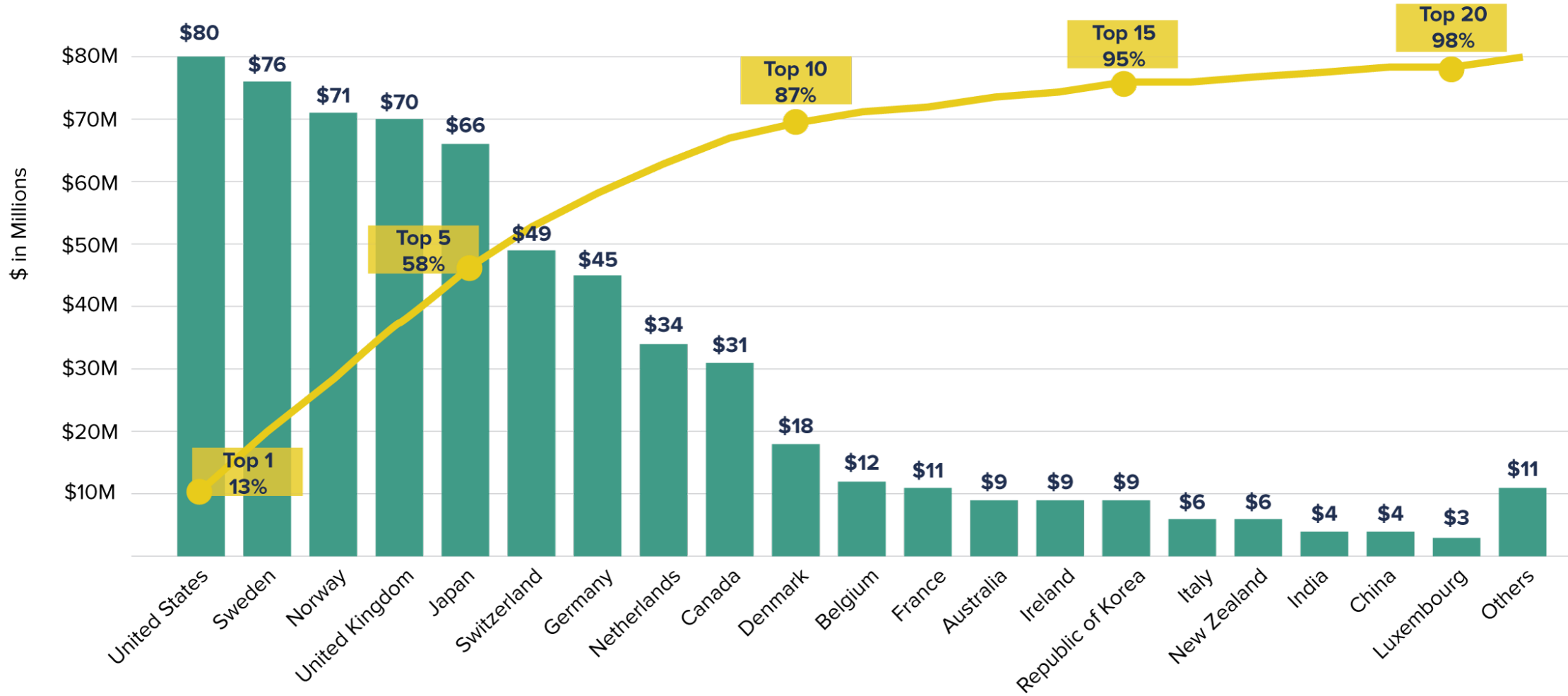
# 2018 Total Core and Non-Core



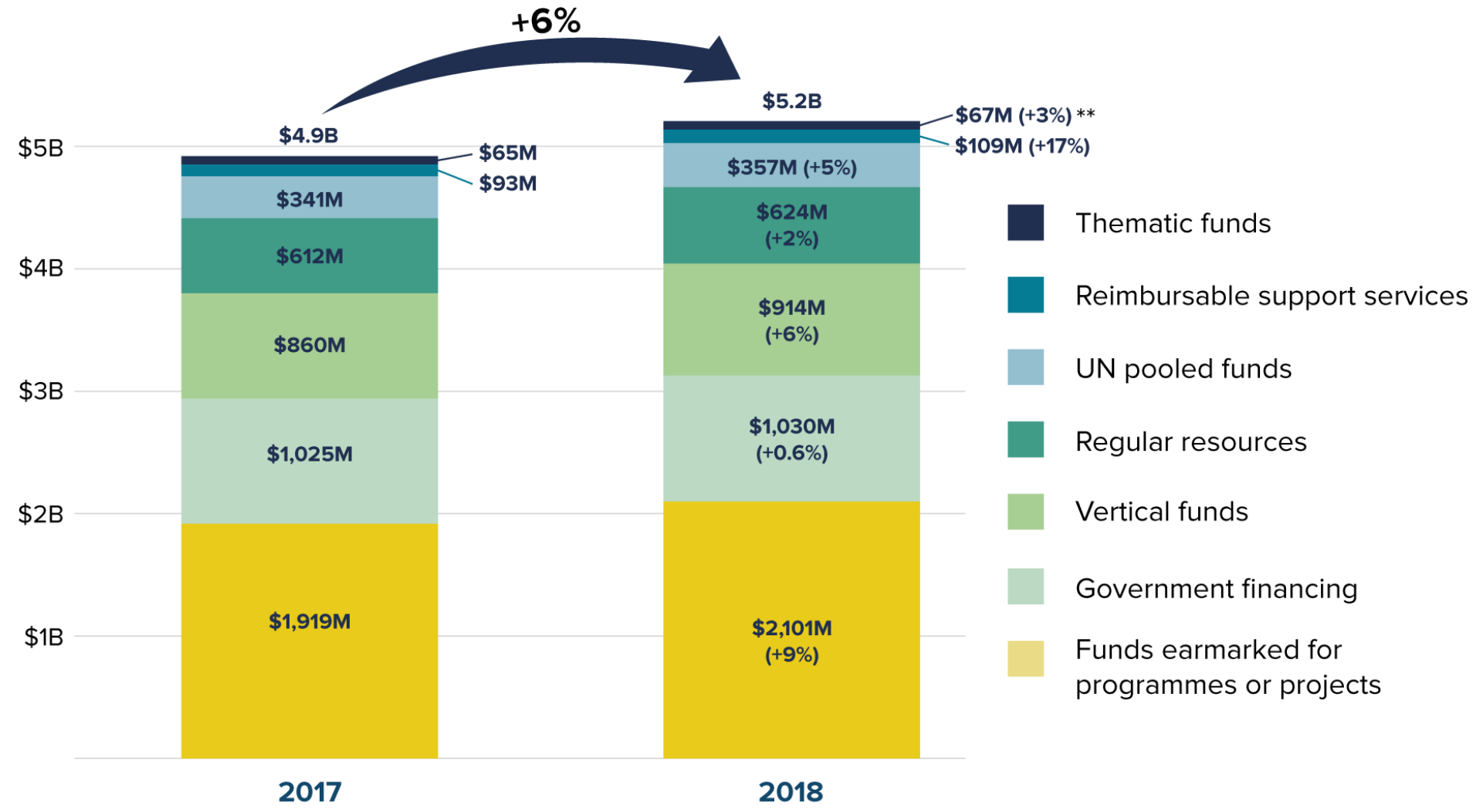
- Total contributions of \$5.2b surpassed the \$5b mark for the first time since 2011
- Increased by 6% over 2017
- 43% of regular resources from multi-year pledges - an increase from 29% in 2017
- Regular resources increased by 2% or \$12m



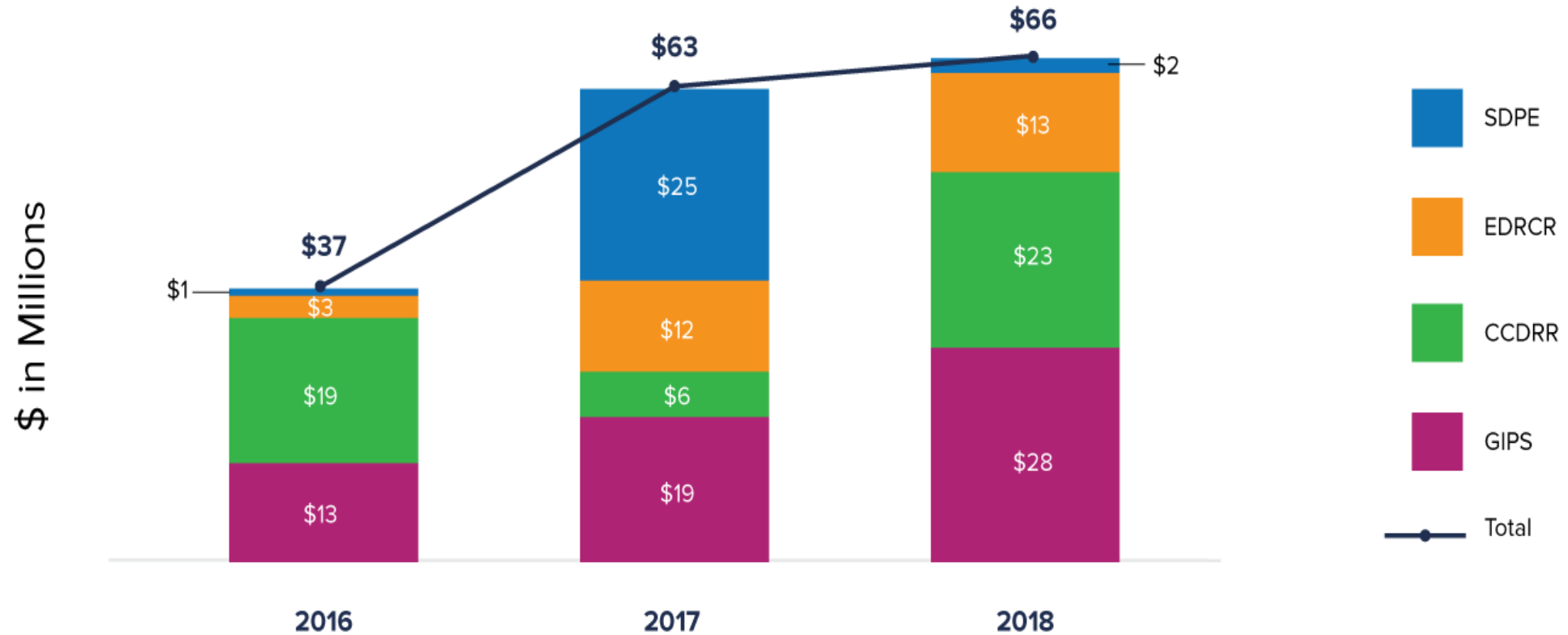
# 2018 Funding – Core Reliance on Top 20



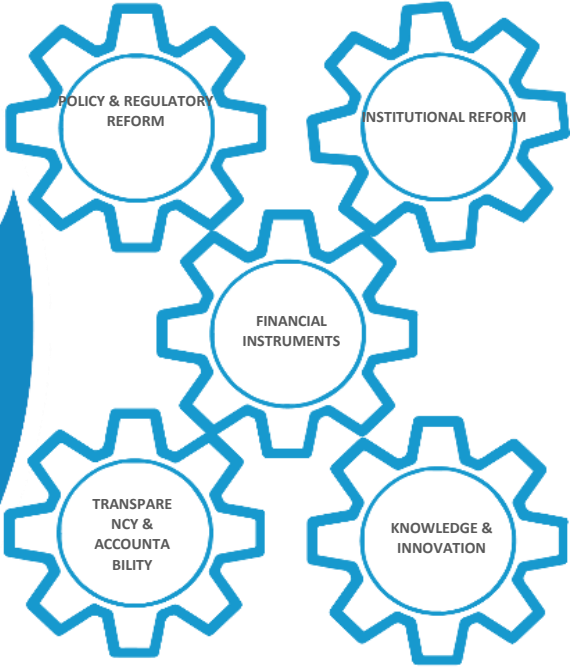
# 2018 Funding – by stream



# 2018 Funding: Thematic funding



# SDG Finance Hub



Integrate the SDGs within the financial systems

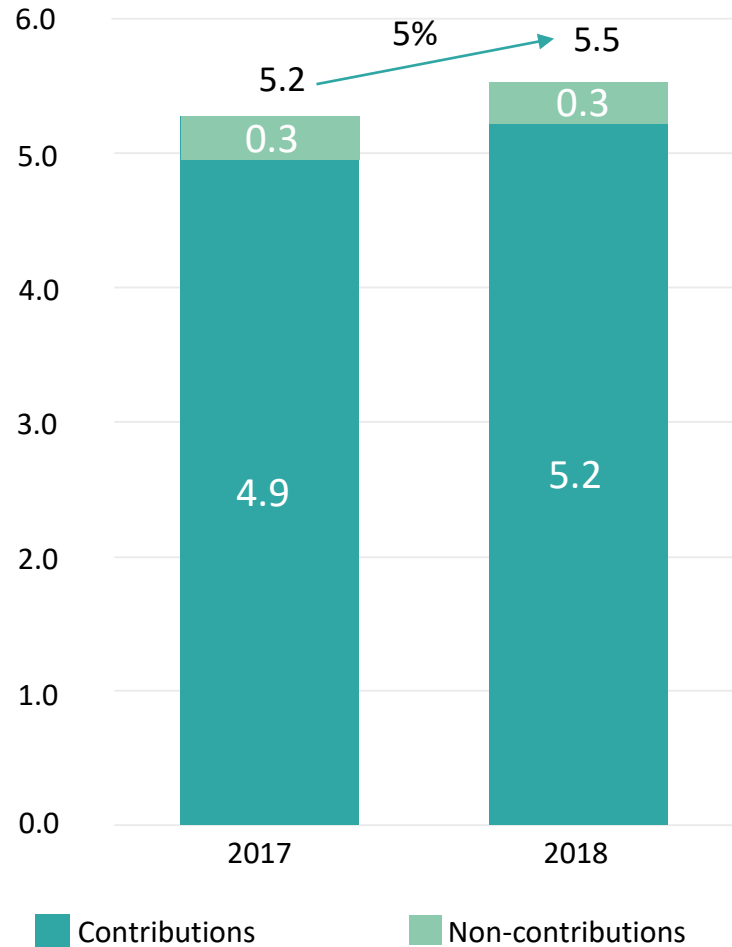


Deepen public-private collaboration





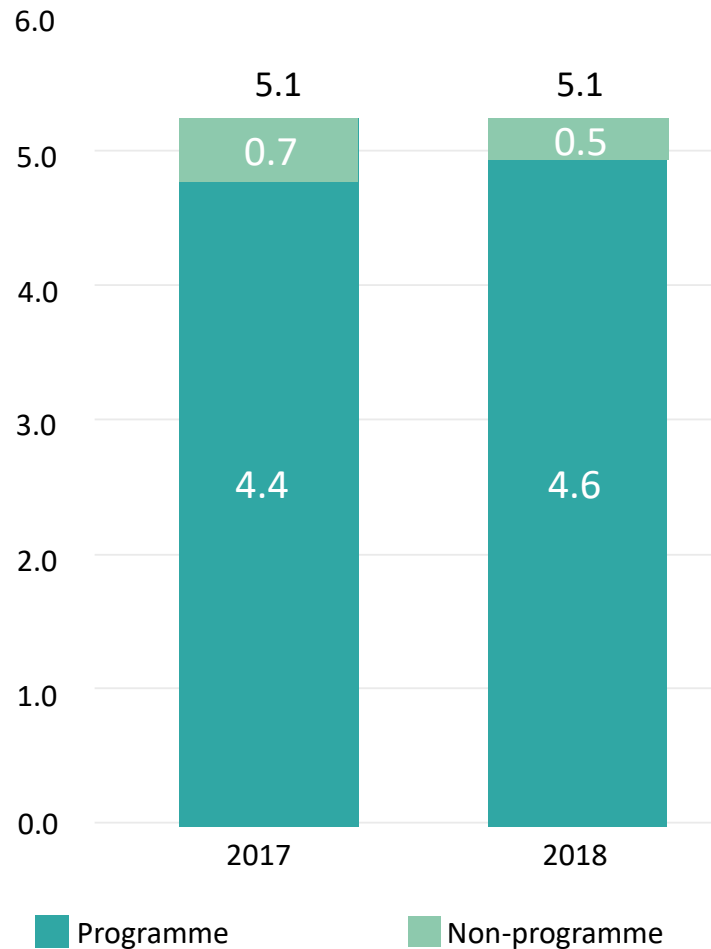
# ARFS 2018 Highlights - Revenue



Data in \$ billion

- ❖ Total revenue for 2018 increased by 5% to \$5.5 billion with the support of 134 governments
- ❖ 2018 contributions were \$5.2 billion, made up of \$0.6 billion for regular and \$4.6 billion for other resources
- ❖ This \$5.2 billion was 6% higher than 2017 amount of \$4.9 billion
- ❖ Contributions from both programme country governments and donor country governments increased by 1% and 6% to \$1 billion and \$2 billion respectively
- ❖ Contributions from multilateral partners also increased by 9% to \$2 billion
- ❖ The ratio between regular and other resources remain the same as in 2017, 12% and 88%
- ❖ Non-contributions include \$33 million for GLOC which increased from \$27 million in 2017, a strong demonstration of Member States' support to UNDP programmes and offices
- ❖ \$17 million from NCC and U-MIC countries is also included in non-contributions

# ARFS 2018 Highlights - Expenses



- ❖ Total expenses were \$5.1 billion, the same level as in 2017. It consists of \$0.7 billion for regular resources and \$4.4 billion for other resources
- ❖ The \$4.6 billion programme delivery in 2018 includes programme delivery achieved with over 900 government partners
- ❖ This programme delivery represents 87% of total expenses to achieve development results, the highest level in the past five years
- ❖ UNDP made progress in focusing on institutional efficiency, and for the second year in a row, institutional expenditure remained below the level of its revenue and resulted in a net positive balance of \$44 million
- ❖ This is the outcome of deliberate UNDP decisions to reduce expenditure and incentivize delivery, and UNDP plans to judiciously invest this \$44 million in key capacities to address innovation, programme and oversight matters
- ❖ UNDP management efficiency ratio target was 6.9% but UNDP improved it to 6.69%

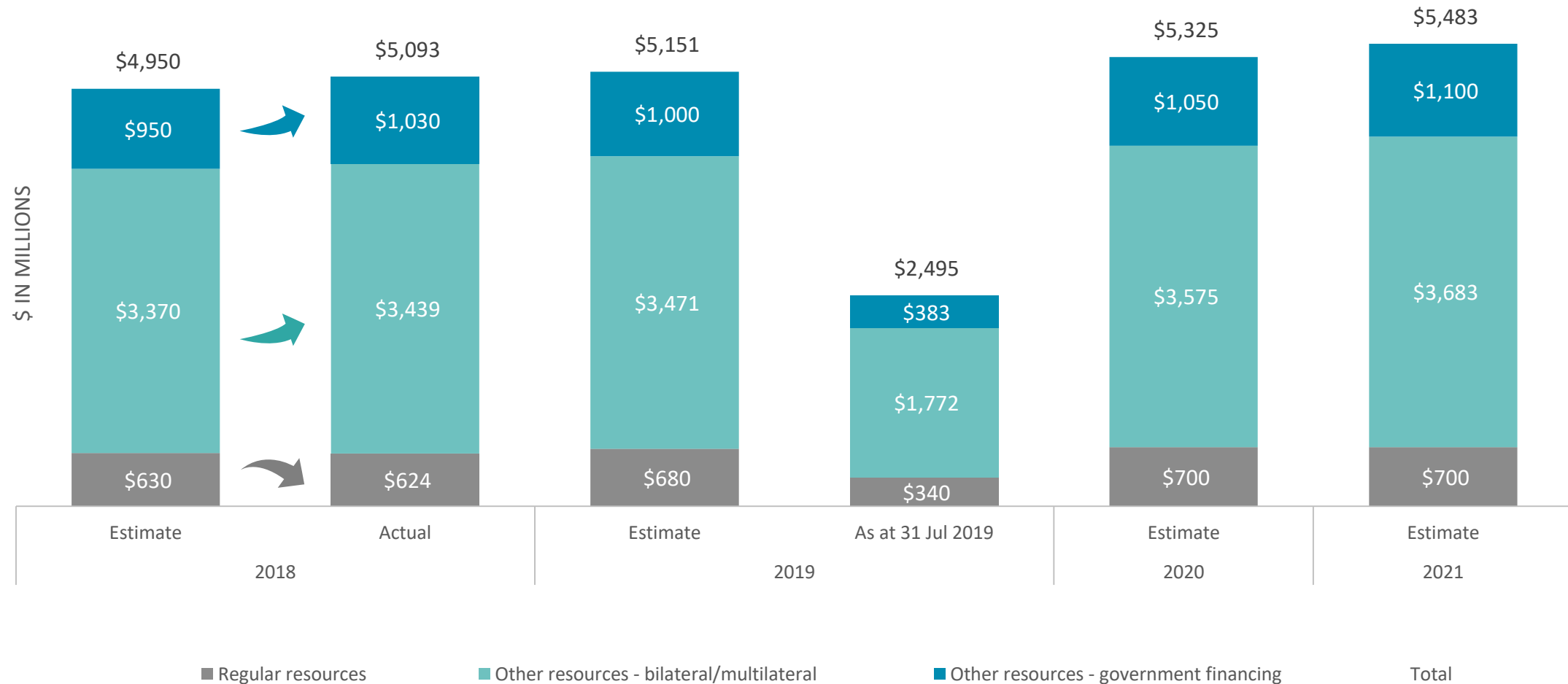
Data in \$ billion

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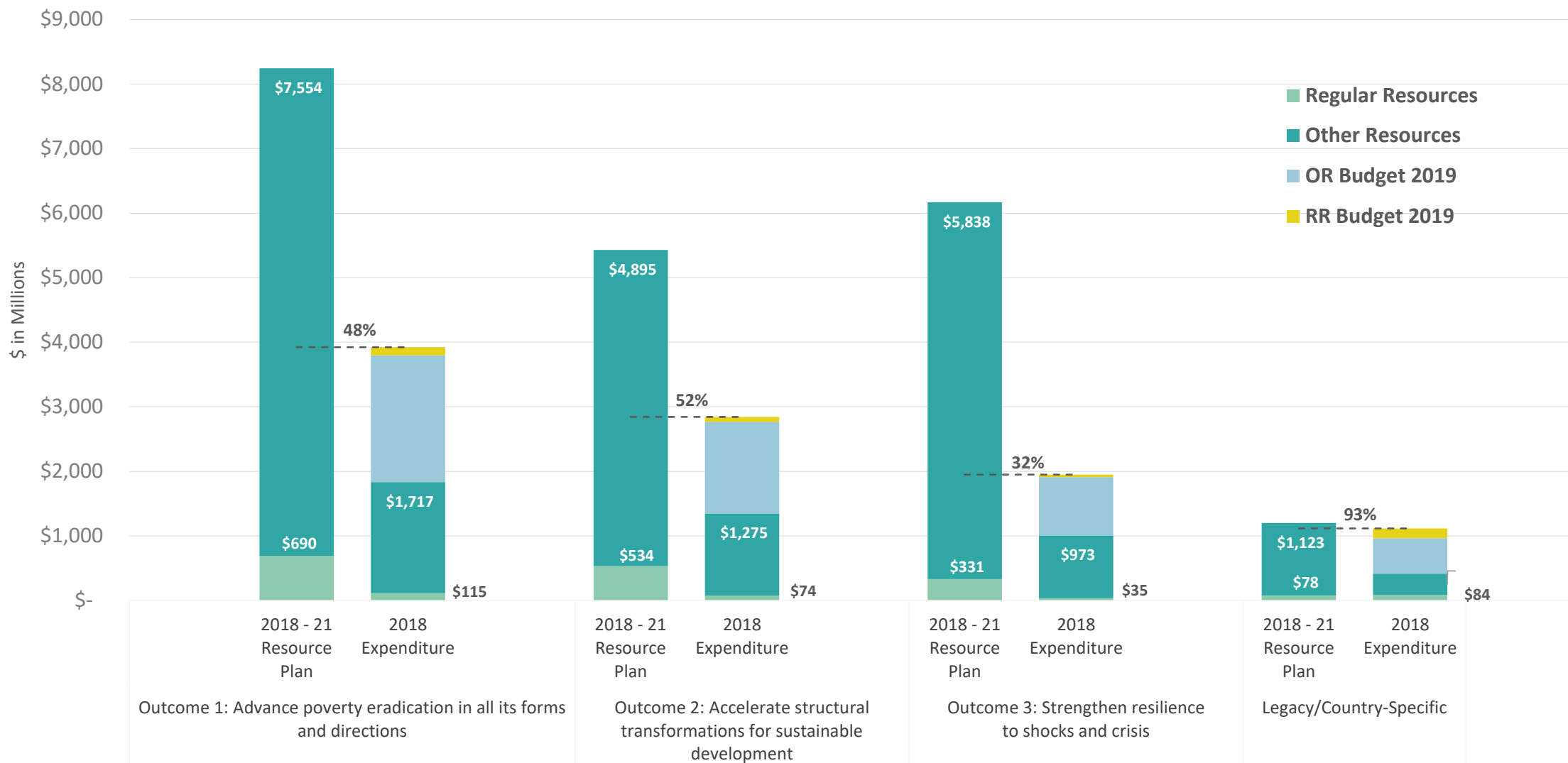
## UPDATE ON STRATEGIC PLAN INTEGRATED RESOURCES PLAN

# Estimated Contributions (2018-2021) and Actuals (2018)



\* The above figures do not include reimbursable support services (RSS).

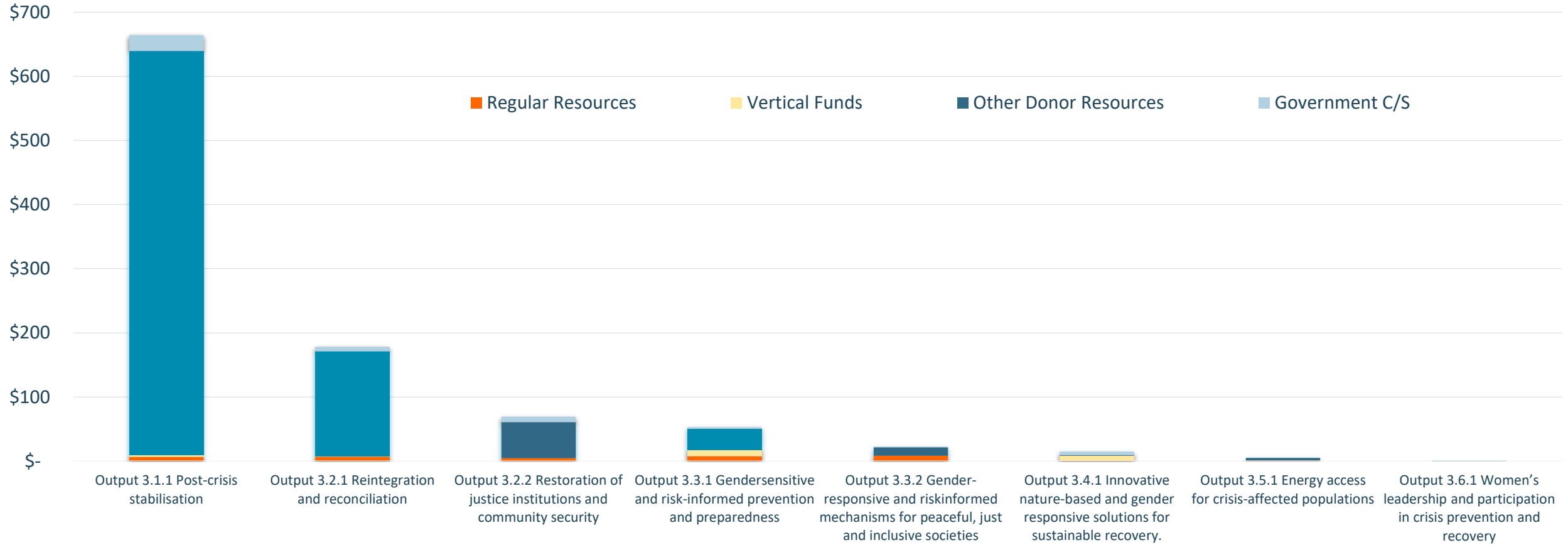
# Resource Plan (2018 - 2021) and Utilization (2018)



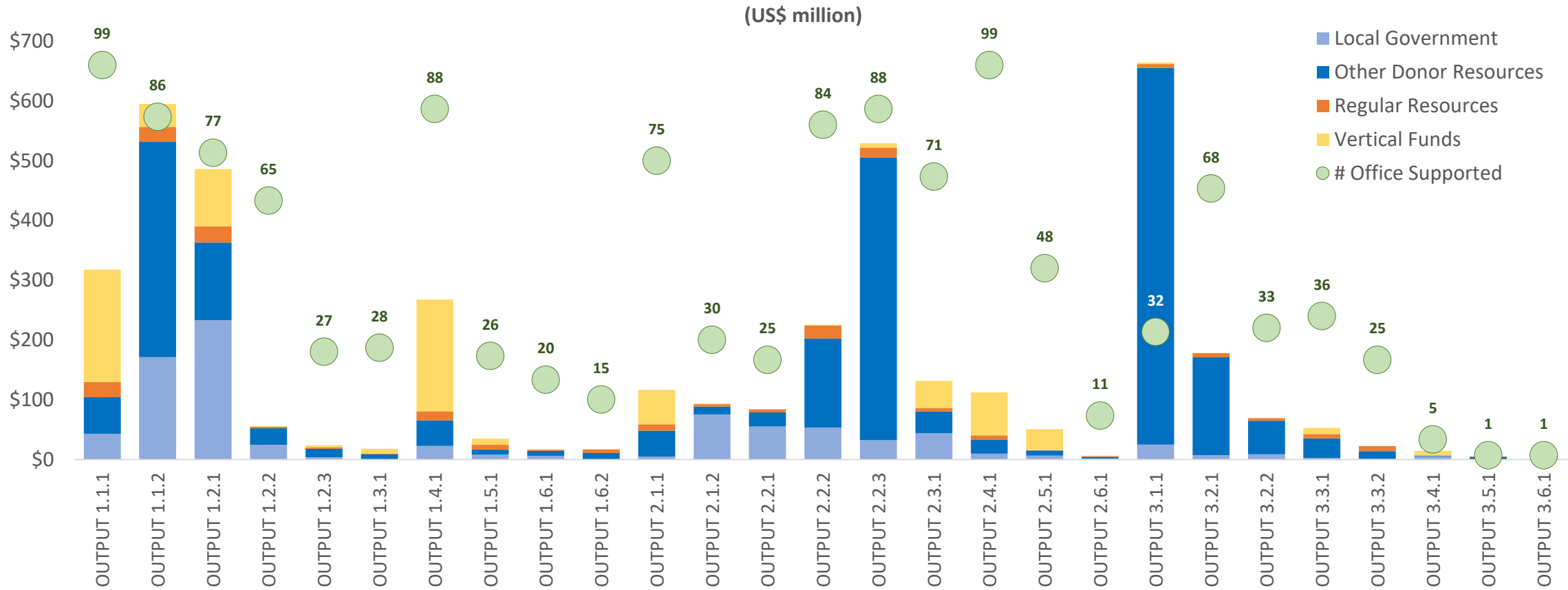
# Outcome 3 – Utilization (2018) by Output and SOF



(in US\$ Millions)



# Utilization (2018) and Footprint



2018 Results Achievement

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## REFLECTIONS ON KEY FUNDING ISSUES



# Status Update on Funding Compact Commitments



## Member States Commitments



## UNDP Commitments

### Core resources (30% to core)

- 12% received in core resources
- 52 core contributors

### UNDP is On Track: 16 of 25 indicators

- Strengthen entity and system-wide transparency and reporting, linking resources to SDG results
- Implemented UNDP's cost-recovery policies

### Double share of pooled and thematic funds (6% via thematic / 10% via pooled funds)

- 7% channeled via inter-agency pooled funds
- 1.5% channeled via thematic windows

### UNDP Needs More Work on Some Areas

- Under the target on spending for joint activities
- Working to improve raising visibility for thematic & pooled funding contributors

### Multi-year funding commitments (50% target)

- 43% of core in multi-year commitments

### 7 new indicators in the Compact

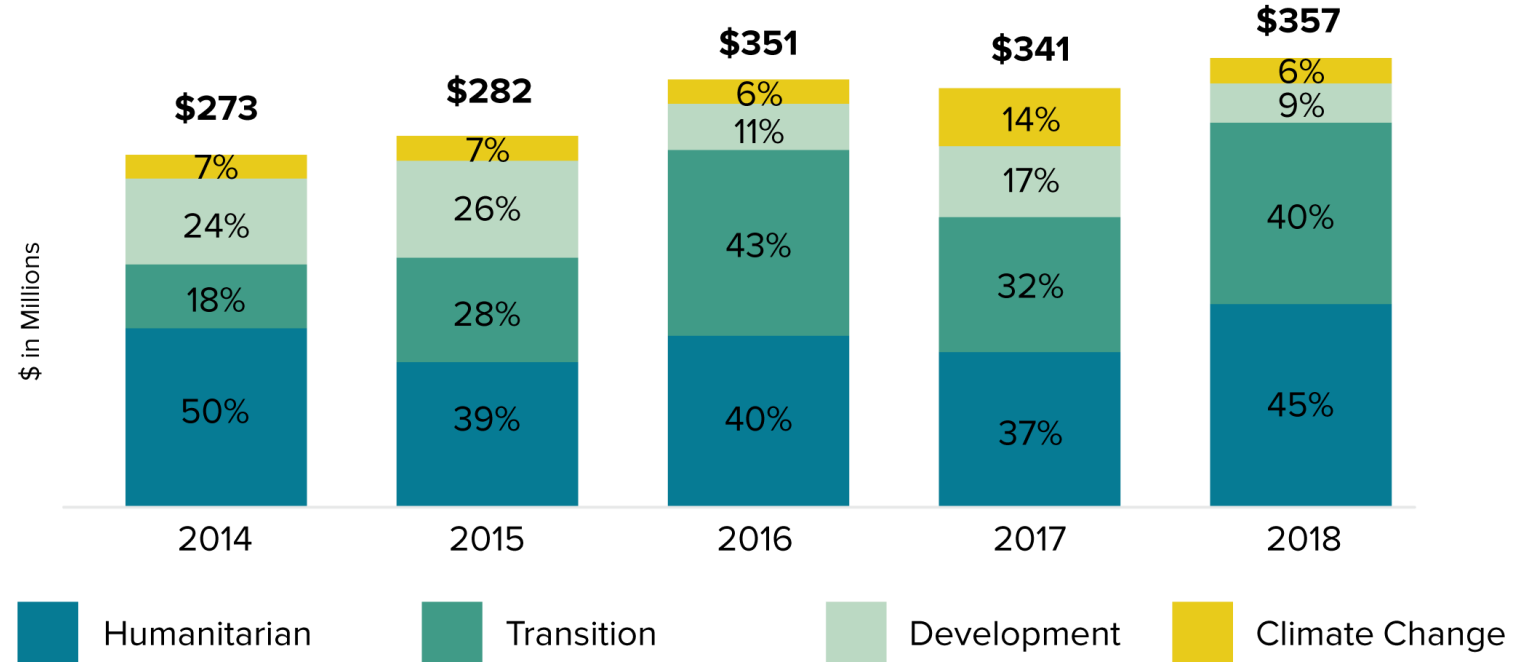
- 7 of the 25 indicators are newly introduced with no baseline to track progress (e.g., operational consolidation for efficiency gains)

# Advocating for Pooled Funding



## A renewed push for Pooled Funds

- Facilitate more joined up activities, programming and results;
- Draw in additional public and private financing for the SDGs;
- Bridge and finance the nexus between humanitarian, peace and development;
- Offer [via MPTFO] to the UNDS proven expertise on designing, administering, and implementing pooled funds



\* Does not include Reimbursable Support Service fees received through UN pooled funding.

# Tracking & Reporting Funding Compact Commitments



Provide input to SG's reporting to ECOSOC through DESA and DCO

Set UNDP-specific baselines and targets to track/monitor progress

Engage with donor partners and track progress on both sides

Report regularly to Executive Boards via the Structured Dialogues



THANK YOU